

Sponsored Activity Blue Report: Submitted

June

Colleges/Departments	June FY17 Submissions		June FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences					1	47,593	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy							2	10,000
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology	1	192,978			3	319,012	2	277,223
Unit Total	1	\$ 192,978	0	\$ -	4	\$ 366,605	8	\$ 1,152,003
Arts & Sciences								
A&S Administration								
Biology	3	2,046,627	2	2,145,878	14	6,143,350	12	3,674,317
Chemistry	1	184,494	1	182,764	5	794,119	4	
							Music	
							Philosophy	
							Physics	
							Political Science & Criminal Justice	
							Psychology	
							Sociology, Anthropology, & Social Work	
							Visual Arts	
Unit Total	15	\$ 3,215,715	10	\$ 2,739,622	110	\$ 35,011,096	113	\$ 13,656,224

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Medicine

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Business

Accounting										
Economics & Finance						1		7,000	2	108,250
Management										
Marketing										
MCOB Administration										

Unit Total	0	\$	-	0	\$	-	1	\$	7,000	2	\$	108,250
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Computing

Computer Science				1		301,239	2	405,100	3	910,555
Information Systems	1		29,766	1		37,014	6	143,153	5	126,932
Information Technology										
SoC Administration	2		224,100	1		1,100	6	480,930	6	353,492

Unit Total	3	\$	253,866	3	\$	339,353	14	\$	1,029,183	14	\$	1,390,979
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Continuing Education

Center for Continuing Education									2	2,900
CESP Administration										
Developmental Studies										
English as a Second Language										
Interdisciplinary Studies										
International Education										

Unit Total	0	\$	-	0	\$	-	0	\$	-	2	\$	2,900
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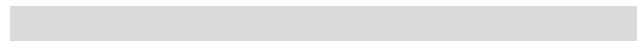
Education

EDUC Administration				1		125,000	4	556,233	3	375,000
Health, Physical Education & Leisure Studies										
Leadership & Management Studies										

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Biochemistry & Molecular Biology				4	789,000	5	813,809
Biomedical Library				1	5,000		
Center for Disaster Healthcare Preparedness							
Center for Healthy Communities							
Center for Strategic Health Innovation				2	720,000		
COM Administration							
Comparative Medicine							
Emergency Medicine							
Family Medicine			1	482,977	50,000	6	866,577
Internal Medicine	1	139,310			214,310	8	1,374,345
Microbiology/Immunology			1	40,000	459,617	8	1,470,573



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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Research & Economic Development								
Research Administration					3	60,800		
Unit Total	0	\$ -	0	\$ -	3	\$ 60,800	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	1	142,322	2		10	2,004,368	15	3,086,492
Department of Radiation Oncology					1			
Division of Gynecologic Oncology	1	320,467	1		2	326,467	1	
Division of Medical Oncology					1			
USA MCI Administration					1	14,900	1	15,000
Unit Total	2	\$ 462,789	3	\$ -	15	\$ 2,345,735	17	\$ 3,101,492
TOTAL	17	\$ 1,865,324	33	\$ 4,543,792	174	\$ 20,326,972	203	\$ 27,004,205